

2025 Budget Summary Sheet

01 FUND General	2023 Actual	2024 Budget	2025 Budget
Revenue	\$ 2,231,607.73	\$ 2,595,323.52	\$ 2,754,686.75
Expenditure	\$ 2,481,681.13	\$ 2,595,323.52	\$ 2,754,686.75
Difference	\$ (250,073.40)	\$ -	\$ -
02 FUND Water	2023 Actual	2024 Budget	2025 Budget
Revenue	\$ 734,723.00	\$ 789,300.00	\$ 775,236.00
Expenditure	\$ 1,071,569.48	\$ 742,089.10	\$ 741,444.48
Difference	\$ (336,846.48)	\$ 47,210.90	\$ 33,791.52
03 FUND Wastewater	2023 Actual	2024 Budget	2025 Budget
Revenue	\$ 631,492.93	\$ 742,030.00	\$ 714,350.00
Expenditure	\$ 921,339.11	\$ 736,020.56	\$ 712,060.91
Difference	\$ (289,846.18)	\$ 6,009.44	\$ 2,289.09
04 FUND Solid Waste	2023 Actual	2024 Budget	2025 Budget
Revenue	\$ 161,261.45	\$ 161,500.00	\$ 175,000.00
Expenditure	\$ 157,545.43	\$ 161,024.34	\$ 172,004.25
Difference	\$ 3,716.02	\$ 475.66	\$ 2,995.75
05 FUND Storm Sewer	2023 Actual	2024 Budget	2025 Budget
Revenue	\$ 223,274.79	\$ 324,893.83	\$ 249,200.00
Expenditure	\$ 255,062.56	\$ 299,560.01	\$ 306,591.26
Difference	\$ (31,787.77)	\$ 25,333.82	\$ (57,391.26)